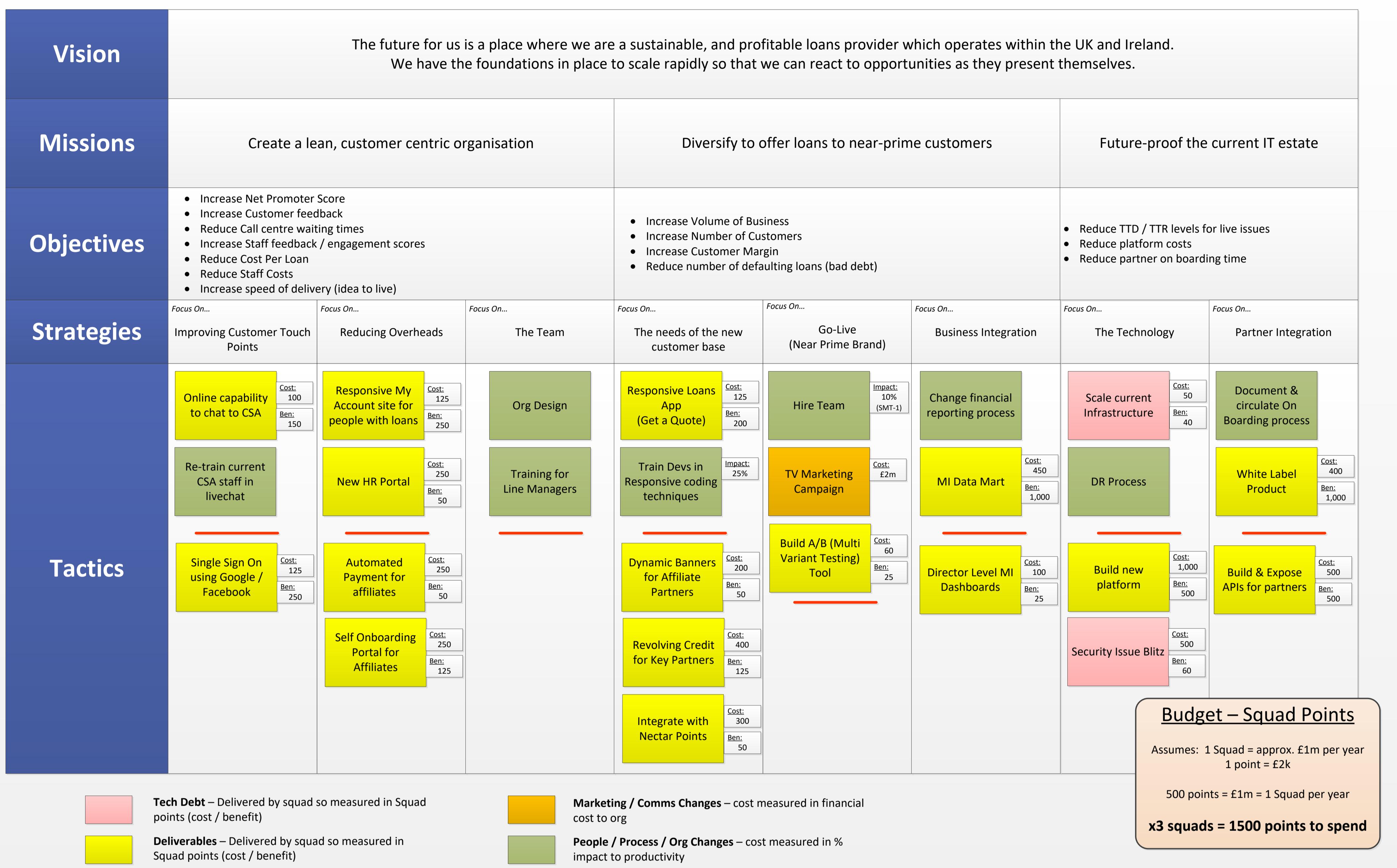


## VMOST Mission Board Example:

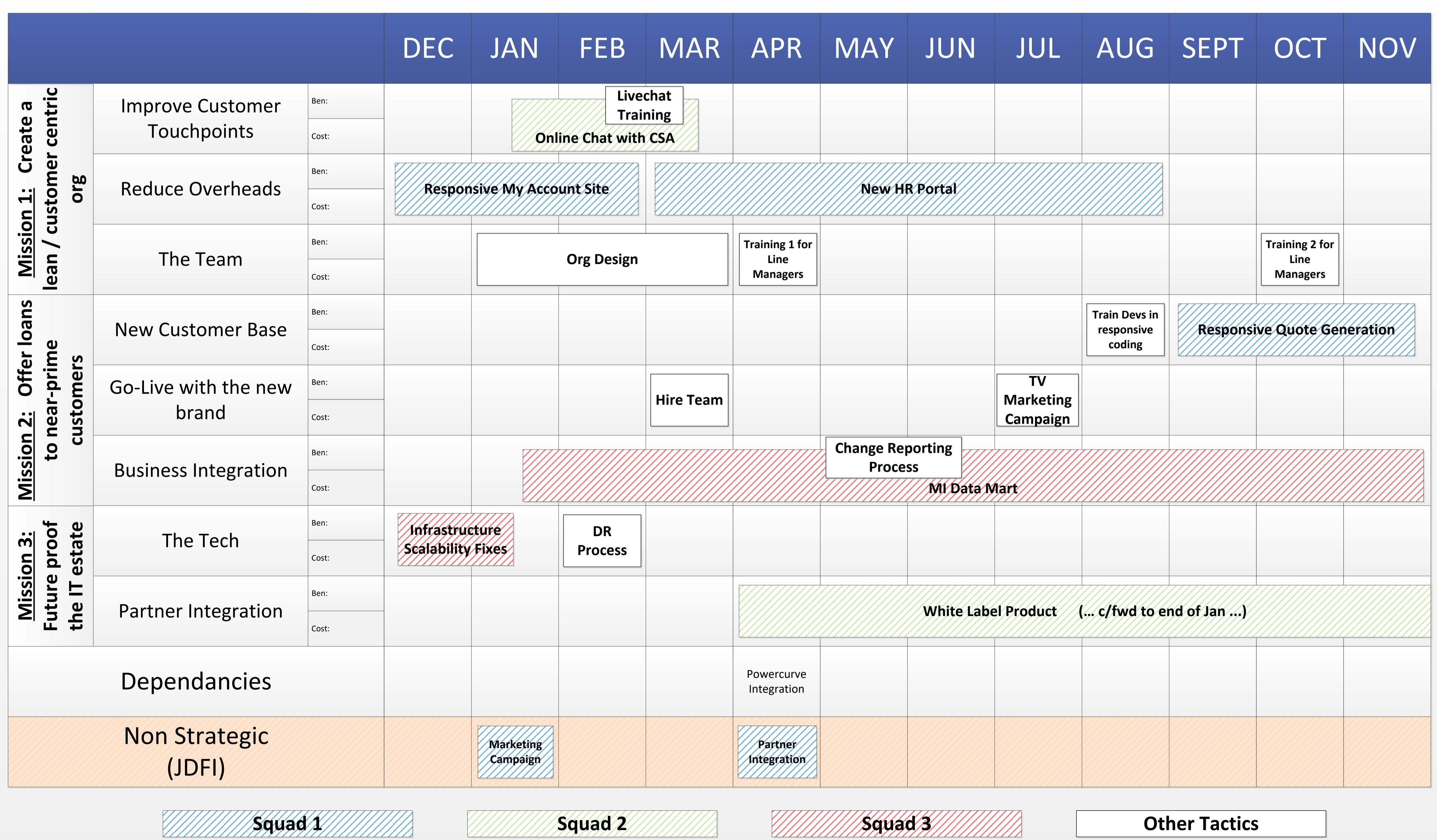


## WSJF Prioritisation Example:

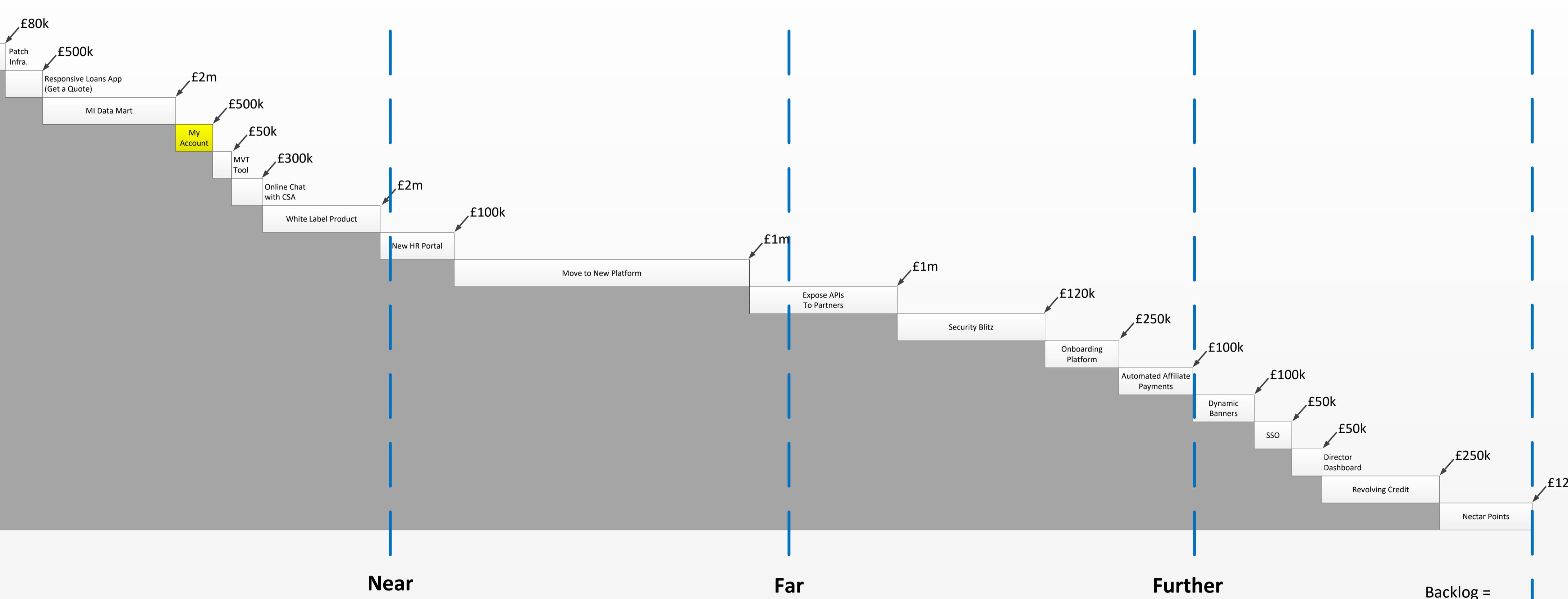
VMOST						WSJF						
Mission	Strategy	Tactic	Tactic Type	Cost (Points)	Ben (Points)	BV	TC	OE	RR	COD	Cost	WSJF Score
Create A Lean Customer Centric Org	Improving Customer Touch Points	Online Capability to Chat to CSA	IT Project	100	150	3	1	3	1	8	3	2.67
		Retrain Current CSA Staff in Live Chat	People / Process / Org									
	Reducing Overheads	Single Sign On using Google / Facebook	IT Project	125	25							
Diversify - Offer loans to near prime customers	The Team	Responsive My Account for people with Loans	IT Project	125	250							1.33
		New HR Portal	IT Project	250	50	6	1	2	1	10	3	3.33
		Automated Payment for affiliates	IT Project	250	50	2	1	6	2	11	5	2.20
Future Proof It Estate	The Technology	Self Onboarding Portal for new affiliates	IT Project	250	125	2	1	1	3	7	5	1.40
		Org Design	People / Process / Org									
		Training for Line Managers	People / Process / Org									
Business Integration	Business Integration	Responsive Loans App - Get a Quote	IT Project	125	250							1.60
		Training Developers in coding techniques	People / Process / Org									
		Dynamic Banners for affiliate partners	IT Project	200	50							
Future Proof It Estate	Partner Integration	Reloing Credit for Key Partners	IT Project	400	125	6	1	2	2	11	3	3.67
		Intergration with Nectar Points	IT Project	300	60							
		Hire Near Prime customer ops team	People / Process / Org									
Future Proof It Estate	The Technology	TV Marketing campaign	Marketing & Comms									
		Build A/B (Multi Variant Testing) Tool	IT Project	60	25							
		Change Financial Reporting process	People / Process / Org									
Future Proof It Estate	Business Integration	MI Data Mart	IT Project	450	1000	10	2	6	6	24	7	3.43
		Director level Dashboards	IT Project	100	25	1	1	1	1	4	3	1.33
		Scale (Patch) Current Infrastructure	IT Project	50	40	2	8	1	10	21	1	21.00
Future Proof It Estate	The Technology	DR Process	People / Process / Org									
		Move to New Platform	IT Project	1000	500	7	1	4	5	17	9	1.89
		Security Issues Blitz	IT Project	500	60	2	1	1	6	10	6	1.67
Future Proof It Estate	Partner Integration	Document Onboarding process	People / Process / Org									
		White Label Product	IT Project	400	1000	10	2	4	1	17	7	2.43
		Build & Expose APIs for partners	IT Project	500	500	7	1	3	1	12	7	1.71

$$\text{Weightest Shortest Job First Rating} = \frac{\text{Business Value} + \text{Time Criticality} + \text{Opportunity Enablement} + \text{Risk Reduction}}{\text{Cost}}$$

## VMOST Mission Planner Example:



## Near, Far, Further Plan Example:



## Investment Options

Number of Squads	1	2	3	4	5
Cost (12 Months)	£1m	£2m	£3m	£4m	£5m
Value Delivered	£60k	£3.43m	£5.43m	£5.43m	£6.43m
Ratio	£1 spent returns £0.06	£1 spent returns £1.72	£1 spent returns £1.81	£1 spent returns £1.36	£1 spent returns £1.29
Optimal ROI					